

DRUG ANALYSIS LABORATORIES OVERTIME

Laboratory	FY2008 OT				
	1st qtr	2nd qtr	3rd qtr	4th qtr	FY07 total
Drug Analysis Amherst	\$ 2,343.67	\$ -	\$ -	\$ -	\$ 2,343.67
Drug Analysis Boston	\$ 28,364.04	\$ -	\$ -	\$ -	\$ 28,364.04
					\$ 30,707.71

FY07 vs FY08 Comparison

	Total				
	1st qtr	2nd qtr	3rd qtr	4th qtr	Total
Drug Analysis Amherst	\$ 3,441.63	\$ 5,857.48	\$ 4,864.17	\$ 3,350.38	\$ 17,513.66
	\$ 2,343.67	\$ -	\$ -	\$ -	\$ 2,343.67
	\$ (15,169.99)				

	Total				
	1st qtr	2nd qtr	3rd qtr	4th qtr	Total
Drug Analysis Boston	\$ 22,540.06	\$ 15,015.92	\$ 31,042.04	\$ 28,709.66	\$ 97,307.68
	\$ 28,364.04	\$ -	\$ -	\$ -	\$ 28,364.04
	\$ (68,943.64)				